

**Attachment A**

	FY	Original Budget			Transfers		New Budget		
Project Title		99313	99314	Total	From	To	99313	99314	Total
BMF1 CNG Fueling Facility Upgrade	FY19-20	\$461,640	\$0	\$461,640		\$378,081	\$839,721		\$839,721
CNG Tank Replacement	FY19-20	\$310,874	\$0	\$310,874	\$79,296		\$231,578		\$231,578
1225 R St. Roof Replacement	FY19-20	\$440,000	\$0	\$440,000	\$70,019	\$0	\$369,981		\$369,981
Watt Ave./I-80 Elevator Replacement	FY19-20	\$33,839	\$846,161	\$880,000	\$0	\$0	\$33,839	\$846,161	\$880,000
Bidwell Instrument House	FY19-20	\$500,000	\$0	\$500,000	\$228,766	\$0	\$271,234		\$271,234
		\$1,746,353	\$846,161	\$2,592,514	\$378,081	\$378,081	\$1,746,353	\$846,161	\$2,592,514